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APPROPRIATIONS (BUDGET) 2

18 JAN 1967

MEMORANDUM FOR: Chief, Budget Division, O/PPB

THROUGH: DD/I Planning Officer

SUBJECT: Revised ORR Budget Estimate for Fiscal Year 1968

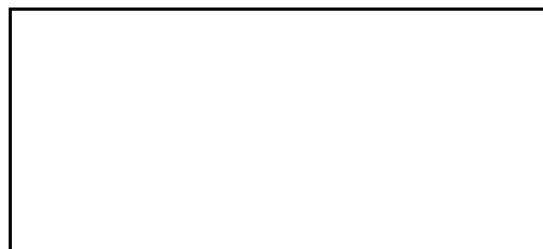
REFERENCE: Your memorandum (undated) for Chiefs of Offices, Staffs, and Operating Divisions, Subject: Requirements for Congressional Budget Preparation

1. Transmitted herewith in compliance with the referenced memorandum are the original and one copy of revised pages for the Fiscal Year 1968 Budget Estimate for the Office of Research and Reports.

2. The following material has been omitted as current revisions do not effect the forms in total or content:

- a. Form 1279 - Schedule of Reimbursements and Advances
- b. Form 2670 - Property Requirements
- c. Form 1276 - Schedule of External Research Projects

FOR THE DIRECTOR, RESEARCH AND REPORTS:



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Attachments:

- Form 1282 (page 1)
- Explanation of Changes (pages 2-10)
- Form 631 (page 11)
- Form 1037 (pages 13-14)
- Form 632 (pages 15-18)
- Form 1036 (pages 19-22)

Distribution:

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APPROPRIATIONS (BUDGET) 2

12 JUN 1967

MEMORANDUM FOR: DD/I Planning Officer

SUBJECT: FY 1968 Operating Budget and FY 1969 Preliminary Estimates

REFERENCE: (1) Memorandum for Deputy Directors, Chiefs of Staffs, Offices and Operating Divisions dated 5 May 1967 from the Chief, Budget Division, O/PPB, Subject: Request for Submission of Operating Budget FY 1968 and Office Estimates FY 1969

(2) Your memorandum dated 11 May 1967, Subject: FY 68 Operating Budget and FY 69 Estimates

1. Transmitted herewith are the original and five copies of the proposed Fiscal Year 1968 Operating Budget and Fiscal Year 1969 Preliminary Estimates for the Office of Research and Reports.

2. The Fiscal Year 1969 Preliminary Estimates for this Office reflect a total figure which is somewhat higher than that provided for this purpose in your memorandum of 11 May 1967 (reference (2)). The higher figure is required to provide adequately for personnel compensation for our Fiscal Year 1969 staff.

[REDACTED] requirements for personnel compensation and related employee benefits were computed as prescribed in the O/PPB instructions taking into consideration our attrition, accession, and promotion experience of the past two years. Detailed information in further explanation of the total funds included in the Preliminary Estimates for Fiscal Year 1969 will be forwarded to you later this week.

[REDACTED]

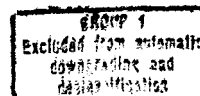
WILLIAM N. MORELL, VJR.
Director
Research and Reports

Attachment

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13 JUN 1967

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3 JUL 1967

MEMORANDUM FOR: DD/I Planning Officer

SUBJECT: FY 1968 Operating Budget and FY 1969 Preliminary Estimates

REFERENCE: D/ORR memorandum dated 12 June 1967, subject as above

1. Transmitted herewith are the original and five copies of the proposed Fiscal Year 1968 Operating Budget and Fiscal Year 1969 Preliminary Estimates for the Office of Economic Research.

2. This submittal is a revision of that transmitted with the referenced memorandum and reflects changes required as a result of the establishment of the new Office of Strategic Research. These estimates have been prepared consistent with the fund and position figures provided in your supplemental instructions to this Office.

FOR THE DIRECTOR, ECONOMIC RESEARCH:



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Chief, Administrative Staff

Attachment

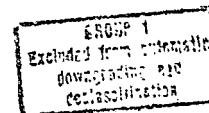
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**CENTRAL INTELLIGENCE AGENCY
OFFICIAL ROUTING SLIP**

TO	NAME AND ADDRESS	DATE	INITIALS
1	Acting D/OER	6/7	[initials]
2	D/OER		
3			
4			
5			
6			

<input type="checkbox"/> ACTION	<input type="checkbox"/> DIRECT REPLY	<input type="checkbox"/> PREPARE REPLY
<input type="checkbox"/> APPROVAL	<input type="checkbox"/> DISPATCH	<input type="checkbox"/> RECOMMENDATION
<input type="checkbox"/> COMMENT	<input type="checkbox"/> FILE	<input type="checkbox"/> RETURN
<input type="checkbox"/> CONCURRENCE	<input type="checkbox"/> INFORMATION	<input type="checkbox"/> SIGNATURE

Remarks:

Attached for your review and retention is a copy of the FY 1968 Operating Budget and FY 1969 Preliminary Estimates for the Office of Economic Research.

FOLD HERE TO RETURN TO SENDER

[Signature]	DATE
	6 JUL 1967
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